



WATER AND SEWER RATE INCREASE SCHEDULE

	Current	April 2026	April 2027	April 2028	April 2029	April 2030
Monthly Water Base Rate	\$40.13	\$41.09	\$42.08	\$43.09	\$44.12	\$45.18
Water Maintenance Bond	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
MWCD	\$2.85	\$2.85	\$2.85	\$2.85	\$2.85	\$2.85
Total Water Bill=	\$47.98	\$48.94	\$49.93	\$50.94	\$51.97	\$53.03
Consumption Rate Per Thousand Gallons	\$5.75	\$6.61	\$7.60	\$8.75	\$10.06	\$11.57
Monthly Sewer Charge=	\$51.21	\$56.33	\$61.96	\$68.16	\$74.98	\$82.47
Total Minimum Monthly Bill=	\$99.19	\$105.27	\$111.89	\$119.10	\$126.95	\$135.51

NOTES:

1. Monthly sewer charge will increase by 10% each year.
2. The monthly water base rate will increase by 2.4% each year.
3. The consumption rate per thousand gallons will increase by 15% each year.
4. MWCD Fees: The MWCD pass-through fee will increase if fees are raised by the Montague Water Conservation District.



PROPOSED WATER AND SEWER RATE INCREASE SCHEDULE

	Current	April 2026	April 2027	April 2028	April 2029	April 2030
Monthly Water Base Rate	\$40.13	\$43.74	\$47.64	\$51.85	\$56.40	\$61.31
Water Maintenance Bond	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
MWCD	\$2.85	\$2.85	\$2.85	\$2.85	\$2.85	\$2.85
Total Water Bill=	\$47.98	\$51.59	\$55.49	\$59.70	\$64.25	\$69.16
Consumption Rate Per Thousand Gallons	\$5.75	\$6.24	\$6.77	\$7.34	\$7.97	\$8.65
Monthly Sewer Charge=	\$51.21	\$56.84	\$63.10	\$70.04	\$77.74	\$86.29
Total Minimum Monthly Bill=	\$99.19	\$108.43	\$118.59	\$129.74	\$141.99	\$155.45

NOTES:

1. Monthly sewer charge will increase by 11% each year.
2. The monthly water base rate will increase by 8% each year.
3. The consumption rate per thousand gallons will increase by 8.5% each year.
4. MWCD Fees: The MWCD pass-through fee will increase if fees are raised by the Montague Water Conservation District.



WATER AND SEWER RATE INCREASE SCHEDULE						
	Current	April 2026	April 2027	April 2028	April 2029	April 2030
Monthly Water Base Rate	\$40.13	\$44.64	\$49.61	\$55.07	\$61.07	\$66.03
Water Maintenance Bond	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
MWCD	\$2.85	\$2.85	\$2.85	\$2.85	\$2.85	\$2.85
Total Water Bill=	\$47.98	\$52.49	\$57.46	\$62.92	\$68.92	\$73.88
Consumption Rate Per Thousand Gallons	\$5.75	\$6.24	\$6.77	\$7.34	\$7.97	\$8.65
Monthly Sewer Charge=	\$51.21	\$57.36	\$64.24	\$71.95	\$80.58	\$90.25
Total Minimum Monthly Bill=	\$99.19	\$109.85	\$121.70	\$134.87	\$149.50	\$164.13

NOTES:

1. Monthly sewer charge will increase by 12% each year.
2. The monthly water base rate will increase by 10% each year.
3. The consumption rate per thousand gallons will increase by 8.5% each year.
4. MWCD Fees: The MWCD pass-through fee will increase if fees are raised by the Montague Water Conservation District.